

Annual Work Plan (Cover Page)

UNDP	
Philippine Country Office Registry	
ANNUAL WORK PLAN	
Country: Philippines	Date Received: <u>01-07-13</u>
Forward to: <u>AS</u>	
cc: <u>CD</u>	

Project Title: **Second National Communication (SNC)**

UNDAF Outcome: **Outcome Area 4: Resilience toward disasters and climate change.**
By 2016, adaptive capacities of vulnerable communities and ecosystems will have to be strengthened to be resilient toward threats, shocks, disasters and climate change.

Expected CPD Output(s):
Output 1: Increased capacities of key duty bearers to provide an enabling environment for claim holders' improved access to an enhanced natural resources base, sustainable energy and a cleaner environment

UNDP	
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Output 2: Increased capacities of key duty bearers and claimholders to lead and support a sustainable national anticipatory climate change adaptation process

Output 3: Increased capacities of key duty bearers and claimholders at national and local levels to prevent disasters by managing environmental risks

Implementing Partner(s): **Climate Change Commission**

Other Partners: **DENR, Civil Society, Academe, other NGAs**

Narrative

As a country party to the United Nations Convention on Climate Change (UNFCCC), the Philippines is committed to submit its National Communication (NC). The NC highlights the vulnerability of the country to the impacts of climate change and the strategies identified to address the issue.

The Initial National Communication of the Philippines was submitted in 2000 with DENR leading the initiative of compiling the report. For the Second National Communication, DENR has laid much of the groundwork by working and finalizing the following:

- Vulnerability and Adaptation
- Technology Transfer
- Greenhouse Gas Inventory and Mitigation Analysis
- Public Awareness
- Capacity Needs, Gaps and Constraints

The DENR turned it over to the CCC for finalizing the report and subsequent submission to the UNFCCC.

For 2013, the following activities shall be implemented:

- Hiring of an Editor-cum-graphic artist to lay out the report for submission. This would entail editing of the final report into a format that would be submitted to the UNFCCC and would serve as the country report.
- Printing of the SNC
- A multi-stakeholder conference will be organized together with DENR to formally launch the SNC.


Programme Period: 2013
Programme Component: Energy and Environment
Intervention Title:
Budget Code:
Duration: January 1 – December 31, 2013

Estimated annualized budget: US\$ 56,022.45

Co-financing Government


Allocated resources:	US\$
• Government	_____
• Regular	_____
• Other:	US\$56,022.45
UNDP TRAC	US\$

Agreed by:
(Implementing Partner)



MARY ANN LUCILLE L. SERING
Secretary

Agreed by:
(NEDA on behalf of GOP)



ROLANDO G. TUNGPALAN
Deputy Director General *mao* *ben*

Agreed by:
(UNDP)



TOSHIHIRO TANAKA *fm*
Country Director

22 March 2013

UNDP

Philippine Country Office Registry

ANNUAL WORK PLAN

61-03-13

AS

CD

37339

Annual Work and Financial Plan For the period January to December 2013

Project ID: 37339
Project Title: Second National Communication
Climate Change Commission
Implementing Partner: Climate Change Commission
UNDAF Outcome 4

Date Received: 61-03-13

Forward to: AS
CC: CD

Adaptive capacities of vulnerable communities and ecosystems are strengthened to be resilient to threats, shocks, disasters, and climate change

DEVELOPMENT ACTIVITIES

Self Assessment Exercise

Indicators: Final version of the SNC available and ready for reproduction and submission

Baseline: Initial National Communication submitted to the UNFCCC in 2000

Targets/Deliverables: Reproduction of SNC Report
Second National Communication report to be submitted to the UNFCCC
SNC Launch

PLANNED ACTIVITIES

List all activities including M&E to be undertaken during the year towards stated CP outputs

PLANNED ACTIVITIES	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET	
	Q1	Q2	Q3	Q4		Amount	
1. Finalization of the SNC Report					Climate Change Commission	In Php	In USD*
2. Production of Report						80,500.00	1,981.29
3. SNC Launching Event						1,266,440.00	31,170.07
						75,000.00	1,845.93
						791,000.00	19,468.37
					63,262.00	1,556.78	
Grand Total						2,276,192.00	56,022.45

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